

Budget 2022



International Commission for Alpine Rescue

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EXPENSES	2022	<i>Expenses 2020</i>	Comment
Bank interest an expenses	850,00 €	468,25 €	
Office and administration	32.000,00 €	26.925,00 €	
Representation (Internet, Marketing, Video)	18.500,00 €	1.587,19 €	
ICAR Association App	9.000,00 €	- €	
ICAR Homepage	45.000,00 €	- €	
Board expenses	29.000,00 €	5.022,34 €	
Commissions	15.000,00 €	668,96 €	
Expenses Convention	36.000,00 €	6.495,82 €	
Various issues	700,00 €	315,42 €	
INCOME	2022	<i>Income 2020</i>	
Member fees	68.700,00 €	63.790,91 €	current list of members (08/2021)
Partners (Main + contributing sponsors, internet links)	58.150,00 €	52.913,05 €	current list of partner (08/2021)
Partners (Video production)	- €	- €	present contracts (08/2021)
Capital income	- €	- €	
Total expenses	186.050,00 €	41.482,98 €	
Net loss	-59.200,00 €		
Total income	126.850,00 €	116.703,96 €	

Zürich, 18.08.2021
Markus Hölzl, Treasur

